

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: Pike Metropolitan Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Pike

PHA Number: OH060

PHA Fiscal Year Beginning: January, 2008

PHA Programs Administered:

☒ **Public Housing and Section 8**

Number of public housing units: 97

Number of S8 units: 525

☐ **Section 8 Only**

Number of S8 units:

☐ **Public Housing Only**

Number of public housing units:

☐ **PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Gary B. Roberts

TDD: 740-289-4533

Phone: 740-289-4534

Email (if available): pikemha@verizon.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

- ☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA ☐ PHA development management offices
☐ Other (list below)

Streamlined Annual PHA Plan **Fiscal Year 20**

[24 CFR Part 903.12(c)]

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[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/> 2. Capital Improvement Needs	5
903.7(g) Statement of Capital Improvements Needed	
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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - ☐ PHA main administrative office
 - ☐ All PHA development management offices
 - ☐ Management offices at developments with site-based waiting lists
 - ☐ At the development to which they would like to apply
 - ☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

☒ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 15

b. PHA-established eligibility criteria

- ☐ Yes ☒ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☒ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☒ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
- ☐ low utilization rate for vouchers due to lack of suitable rental units
 - ☐ access to neighborhoods outside of high poverty areas
 - ☐ other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) Pike County
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - ☐ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - ☐ Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Pike Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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☐ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☐ Revised Annual Statement (revision no:)
 ☒ Performance and Evaluation Report for Period Ending: 9-30-2007
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$29,000.00	53,584.52	53,584.52	53,584.52
3	1408 Management Improvements Soft Costs	\$8,000.00	8,000.00	8,000.00	8,000.00
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00	10,000.00	10,000.00	10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$15,000.00	13,011.00	13,011.00	8,149.29
8	1440 Site Acquisition				
9	1450 Site Improvement	\$34,000.00	14,526.83	14,526.83	14,526.83
10	1460 Dwelling Structures	\$61,283.00	61,283.00	61,283.00	61,283.00
11	1465.1 Dwelling Equipment Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$4,000.00	877.65	877.65	877.65
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	TOTALS	\$161,283.00	\$161,283.00	\$161,283.00	\$156,421.29

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Pike Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2007 <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	\$161,283.00	\$161,283.00	\$161,283.00	\$156,421.29
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-01	Paving of entire parking lot. (Will combine with 2003, 2004 CFP)		1450		25,000.00	10176.83	10176.83	10176.83	Complete.
060-01	Concrete repair & replace basketball court.		1450		3,000.00	0.00	0.00	0.00	
060-01	Drainage issues (All Building)		1450		2,000.00	0.00	0.00	0.00	
060-01	Replace floor coverings, as necessary.		1460		3,000.00		0.00	0.00	On-going.
060-01	Commode replacement.		1460		1,000.00	0.00	0.00	0.00	On-going.
060-01	Siding to cover A/C holes & repair damaged siding.		1460		1,000.00	0.00	0.00	0.00	On-going.
060-01	Continue installing overhead lights.		1460		500.00	0.00	0.00	0.00	On-going.
060-01	Roof replacement.		1460		26,283.00	61283.00	61283.00	61283.00	Complete.
060-01	Replace water heaters.		1460		8,000.00	0.00	0.00	0.00	
060-01	Replace basketball goals.		1460		3,000.00	0.00	0.00	0.00	
060-01	Purchase blacktop sealing machine, supplies, metal brake.		1475		1,500.00	877.65	877.65	877.65	
060-01	Replace heads on outside security lights, remove trees.		1450		4,000.00	4350.00	4350.00	4350.00	In progress.
	060-01 TOTAL				\$78,283.00	76,687.48	76,687.48	76,687.48	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-02	Commode replacement.		1460		1,000.00	0.00	0.00	0.00	On-going.
060-02	Siding to cover A/C holes.		1460		1,000.00	0.00	0.00	0.00	On-going.
060-02	Continue installing overhead lights.		1460		500.00	0.00	0.00	0.00	On-going.
060-02	Repair canopy on Apartment #23.		1460		5,000.00	0.00	0.00	0.00	
060-02	Replace floor coverings, as needed.		1460		3,000.00	0.00	0.00	0.00	On-going.
060-02	Replace water heaters.		1460		8,000.00	0.00	0.00	0.00	
060-02	Purchase blacktop sealing machine and supplies.		1475		2,500.00	0.00	0.00	0.00	
	060-02 TOTAL				\$21,000.00	0.00	0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Salary and fringe benefits for maintenance staff.		1406		29,000.00	53,584.52	53,584.52	53,584.52	On-going.
HA-WIDE	Pro-rated salary and fringe benefits for in-house CFP administrator.		1410		10,000.00	10,000.00	10,000.00	10,000.00	On-going.
HA-WIDE	Architectural fees for paving projects and maintenance building project, Section 504 Assessment, Maintenance Assessment.		1430		15,000.00	13,011.00	13,011.00	8,149.29	On-going.
HA-WIDE	Costs of renewal and updates of agency software programs, police patrol services.		1408		8,000.00	8,000.00	8,000.00	8,000.00	On-going.
	HA-WIDE TOTAL				\$62,000.00	\$84,595.52	\$84,595.52	\$79,733.81	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: OH16P06050105 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	9-30-2007			9-30-2008	3-31-2008		
060-02	9-30-2007			9-30-2008	3-31-2008		
HA-WIDE	9-30-2007			9-30-2008	3-31-2008		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2007		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$30,000.00	\$42,071.00	\$42,071.00	\$42,071.00
3	1408 Management Improvements Soft Costs	\$10,000.00	\$10,000.00	\$3,336.11	\$3,336.11
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$12,000.00	\$5000.00	\$3,750.00	\$3,750.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$3,000.00	\$3,000.00	0.00	0.00
10	1460 Dwelling Structures	\$65,666.00	\$66,666.00	\$42,909.10	\$42,909.10
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$2,000.00	\$2,000.00	\$420.00	\$420.00
13	1475 Non-dwelling Equipment	\$10,000.00	\$16,000.00	\$10,120.50	\$10,120.50
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	TOTALS	\$142,666.00	\$154,737.00	\$112,606.71	\$112,606.71

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2007				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	\$142,666.00	\$154,737.00	\$112,606.71	\$112,606.71
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	\$10,000.00	\$10,000.00	\$10,000.00	\$3,336.11
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-01	Repair sidewalks and patios.		1450		1,000.00	1,000.00	0.00	0.00	
060-01	Replace floor coverings, as necessary.		1460		1,500.00	1,500.00	403.50	403.50	Ongoing
060-01	Replace old gate valve with new shut-off valves for each building in project.		1460		2,000.00	266.79	0.00	0.00	
060-01	Replace current outside lights with high pressure sodium lights.		1450		1,000.00	1,000.00	0.00	0.00	
060-01	Replace siding on all buildings.		1460		40,000.00	22,731.27	1,400.00	1,400.00	Ongoing
060-01	Replace roofs on remaining buildings.		1460		20,666.00	37,964.73	37,964.73	37,964.73	
060-01	Replace window screens as necessary.		1460		1,000.00	1,000.00	1,000.00	1,000.00	Ongoing.
060-01	Provide playground equipment for two tot lots.		1475		4,000.00	4,000.00	0.00	0.00	
	060-01 TOTAL				\$71,166.00	\$69,462.79	\$40,768.23	\$40,768.23	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-02	Replace current outside lights with high pressure sodium lights.		1450		1,000.00	1,000.00	0.00	0.00	
060-02	Replace floor coverings, as necessary.		1460		1,500.00	1,298.00	205.66	205.66	
060-02	Replace curb values.		1470		0.00	420.00	420.00	420.00	Ongoing
060-02	Provide playground equipment for two tot lots.		1475		5,000.00	1,429.50	0.00	0.00	Pending.
060-02	Replace old gate valves with new shut off valves.		1460		0.00	1,733.21	1,733.21	1,733.21	Complete.
060-02	Replace window screen, as necessary.								
	060-02 TOTAL				\$7,500.00	\$6,082.71	\$2,560.87	\$2,560.87	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Salary and fringe benefits for maintenance employees.		1406		42,071.00	42,071.00	42,071.00	42,071.00	Ongoing
HA-WIDE	Replacement of file server and computers, security patrol, necessary eviction costs.		1408		10,000.00	10,000.00	3,336.11	3,336.11	Ongoing
HA-WIDE	Modifications of administrative offices and community center.		1470		2,000.00	2,000.00	0.00	0.00	
HA-WIDE	Salary and fringe benefits for administration of CFP.		1410		10,000.00	10,000.00	10,000.00	10,000.00	Ongoing
HA-WIDE	Cost of architect services.		1430		5,000.00	5,000.00	3,750.00	3,750.00	Ongoing
HA-WIDE	Replace maintenance vehicle, bending brake, striper for parking lot		1475		7,000.00	10,120.50	10,120.50	10,120.50	Complete.
	HA-WIDE TOTAL				\$76,071.00	\$79,191.50	\$69,277.61	\$69,277.61	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: OH16P06050106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	07-01-2006			07-01-2009			
060-02	07-01-2006			07-01-2009			
HA-WIDE	07-01-2006			07-01-2009			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Pike Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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☒ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☐ Revised Annual Statement (revision no:)
 ☐ Performance and Evaluation Report for Period Ending:
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$29,000.00			
3	1408 Management Improvements Soft Costs	\$10,000.00			
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$3,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$2,000.00			
10	1460 Dwelling Structures	\$93,348.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$3,000.00			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	TOTALS	\$150,348.00			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	\$150,348.00			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	\$4,000.00			
	Amount of line XX Related to Security –Soft Costs	\$5,000.00			
	Amount of Line XX related to Security-- Hard Costs	\$5,000.00			
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:					Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-01	Finish roofing project – Buildings A, B & C to include replacement of gutters, fascia & soffit.		1460		60,000.00		0.00	0.00	
060-01	Vent bathroom fans to eliminate moisture.		1460		3,000.00		0.00	0.00	
060-01	Replace flooring, as necessary.		1460		2,000.00		0.00	0.00	
060-01	Replace water valves in all buildings.		1460		2,000.00		0.00	0.00	
060-01	Replace furnaces/AC units and appliances, as necessary.		1460		3,000.00		0.00	0.00	
060-01	Begin siding replacement/repair on all buildings.		1460		14,348.00		0.00	0.00	
060-01	Remodel accessible apartments to meet 504 guidelines.		1460		3,000.00		0.00	0.00	
060-01	Minor landscaping activities.		1450		1,000.00		0.00	0.00	
060-01	Roofing of maintenance building.		1470		3,000.00		0.00	0.00	
	060-01 TOTAL				\$91,348.00		0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:					Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-02	Replace flooring, as necessary.		1460		2,000.00		0.00	0.00	
060-02	Replace furnace/AC unit and appliances, as necessary.		1460		3,000.00		0.00	0.00	
060-02	Minor renovation of accessible units for 504 compliance.		1460		1,000.00		0.00	0.00	
060-02	Minor landscaping activities.		1450		1,000.00		0.00	0.00	
	060-02 TOTAL				\$7,000.00		0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:					Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Salary and fringe benefits for maintenance employees.		1406		29,000.00		0.00	0.00	
HA-WIDE	Pay for dedicated police patrol, cameras, evictions and attorney fees.		1408		10,000.00		0.00	0.00	
HA-WIDE	Salary and fringe benefits for Executive Director and Fiscal Officer for CFP administration.		1410		10,000.00		0.00	0.00	
HA-WIDE	Architects fees for siding/roofing projects.		1430		3,000.00		0.00	0.00	
	HA-WIDE TOTAL				\$52,000.00		0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: OH16P06050107 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	09-13-2009			09-13-2011			
060-02	09-13-2009			09-13-2011			
HA-WIDE	09-13-2009			09-13-2011			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2008 FFY Grant: 2008 PHA FY: 12/31			Activities for Year: 2009 FFY Grant: 2009 PHA FY: 12/31		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	060-01	Roof replacement.	20,000.00	060-01	Roof replacement.	20,000.00
Annual		Siding replacement.	20,000.00		Siding replacement.	20,000.00
Statement		Flooring.	4,000.00		Flooring.	4,000.00
		Replace commodes, tubs, sinks, faucets.	2,000.00		Replace water heaters.	4,000.00
		Seal parking lot.	3,000.00		Replace commodes, tubs, sinks, faucets.	2,000.00
		Address drainage issues.	3,000.00		Seal parking lot.	3,000.00
		Concrete repair of sidewalks/patios.	2,000.00		Address drainage issues.	3,000.00
		Foundation repairs.	10,000.00		Concrete repair of sidewalks/patios.	2,000.00
		Extend condensate lines to grade.	3,000.00		Extend condensate lines to grade.	3,000.00
		Playground improvements.	7,000.00		Replace door light fixtures.	2,000.00
		Contract for cleaning/painting units.	5,000.00		Contract for cleaning & painting units.	5,000.00
		Replace storm doors.	2,000.00		Replace storm doors.	1,000.00
	060-02	Flooring.	4,000.00	060-02	Flooring.	4,000.00
		Replace commodes, tubs, sinks, faucets.	2,000.00		Replace water heaters.	4,000.00
		Concrete repairs of sidewalks/patios.	2,000.00		Replace commodes, tubs, sinks, faucets.	2,000.00
		Seal parking lot.	3,000.00		Seal parking lot.	3,000.00

8. Capital Fund Program Five-Year Action Plan

		Replace door light fixtures.	2,000.00	060-02	Concrete repair of sidewalks & patios.	2,000.00
		Contract for cleaning/painting units.	4,000.00		Playground & basketball court.	10,000.00
	060-02	Replace storm doors.	1,000.00		Contract for cleaning & painting units.	5,000.00
	HA-WIDE	Salary of CFP Maintenance Mechanic.	30,000.00	HA-WIDE	Salary of Maintenance Personnel.	30,000.00
		Maintenance building.	15,000.00		Maintenance building.	15,000.00
		Administration.	15,000.00		Administration.	10,000.00
		Architect fees.	10,000.00		Architect fees.	13,000.00
		Replace office HVAC unit.	1,000.00		File server upgrade.	3,000.00
Total CFP Estimated Cost			\$170,000.00			\$170,000.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year : 2010 FFY Grant: 2010 PHA FY: 12/31			Activities for Year: 2011 FFY Grant: 2011 PHA FY: 12/31		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
060-01	Roof replacement.	20,000.00	060-01, 060-02	Flooring.	4,000.00
	Siding replacement.	20,000.00		Address drainage issues.	10,000.00
	Flooring.	4,000.00		Seal parking lot.	3,000.00
	Replace commodes, tubs, sinks, faucets.	2,000.00		Concrete repair of sidewalks, patios.	5,000.00
	Seal parking lot.	3,000.00		Extend condensate lines to grade.	5,000.00
	Address drainage issues.	3,000.00		Replace door light fixtures.	3,000.00
	Concrete repair of sidewalk & patios.	2,000.00		Replace storm doors.	10,000.00
	Foundation repairs.	10,000.00		Replace water heaters.	5,000.00
	Extend condensate lines to grade.	3,000.00		Replace commodes, tubs, sinks, faucets.	5,000.00
	Playground improvements.	7,000.00		Minor landscaping activities.	2,000.00
	Improve outside lighting.	2,500.00		Replace mailboxes.	3,000.00
	Replace storm doors.	2,000.00		Replace playground/ basketball court.	5,000.00
060-02	Flooring.	4,000.00		Re-do handicapped accessible units.	27,000.00
	Replace commodes, tubs, sinks, faucets.	2,000.00	HA-WIDE	Salary of Maintenance Mechanic.	30,000.00
	Concrete repair of sidewalks & patios.	2,000.00		Administration.	10,000.00
	Seal parking lot.	3,000.00		Architect fees.	12,000.00
	Replace door light fixtures.	2,000.00		File server upgrade.	3,000.00
	Contract for cleaning & painting units.	5,000.00		Police contract, eviction, legal fees.	8,000.00
	Replace storm doors.	1,000.00		Security cameras.	30,000.00
HA-WIDE	Salary of Maintenance Personnel.	30,000.00			
	Maintenance building.	15,000.00			
	Administration.	15,000.00			
	Architect fees.	10,000.00			
Total CFP Estimated Cost		\$170,000.00			\$160,000.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 2012 FFY Grant: 2012 PHA FY: 12/31			Activities for Year: ____ FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
060-01, 060-02	Flooring.	4,000.00			
	Replace furnaces.	55,000.00			
	Replace appliances.	5,000.00			
	Concrete repair of sidewalks, patios.	1,000.00			
	Remove fence & plant pine trees.	1,000.00			
	Seal parking lot.	1,000.00			
	Minor landscaping activities.	2,000.00			
	Replace cabinets.	12,000.00			
	Replace storm doors.	7,000.00			
	Replace water shut off valves.	1,000.00			
	Install washer & dryer hook-ups.	4,000.00			
	Vent moisture from attic areas.	3,000.00			
	Replace water heaters.	3,000.00			
	Playground equipment improvements.	3,000.00			
HA-WIDE	Salary of Maintenance Mechanic.	30,000.00			
	Administration.	10,000.00			
	Architect fees.	10,000.00			
	Police contract, evictions, legal fees.	8,000.00			
Total CFP Estimated Cost		\$160,000.00			\$

8. Capital Fund Program Five-Year Action Plan

ATTACHMENT “A”

RESIDENT COMMENTS

The Pike Metropolitan Housing Authority (PMHA) makes every effort to obtain client input into the Annual Plan process.

For the 2008 Annual Plan PMHA utilized a consultant to conduct in depth interviews of twenty (20) residents. Ten (10) residents from each public housing project were interviewed.

One important component of the survey included physical improvements tenants would like to see completed. Responses were as follows:

- Hardwood floors instead of carpet
- Some screen doors don't work right (4 responses)
- More parking spots (2 responses)
- Replace fence around basketball court
- Change out flooring (2 responses)
- Put handles on cabinets
- Replace bathroom tiles
- Plant grass seed (2 responses)
- Replace shrubs (2 responses)
- Fix outside lights
- Install more playgrounds (5 responses)
- Better outside lighting
- Remove gravel from playground
- Replace stairways
- Put carpet back in instead of hardwood
- Replace appliances
- Washer/dryer hookups (2 responses)
- Repair walls
- New vent system
- Too hot upstairs and cold downstairs
- Install dishwashers

8. Capital Fund Program Five-Year Action Plan

ATTACHMENT “A”

RESIDENT COMMENTS

Page 2

In the area of preferences for occupancy the following responses were received:

- Elderly (9 responses)
- Disabled (8 responses)
- Domestic violence (6 responses)
- Homeless (5 responses)
- Single parents (2 responses)
- Drug/alcohol rehab (1 response)

The biggest problems identified by tenants were:

- Unsupervised children (10 responses)
- Too many people living close together (5 responses)
- Drugs (3 responses)
- Lack of privacy (1 response)
- A few bad people (1 response)
- People with nothing to do (1 response)

The survey indicated that tenants feel very positive about maintenance staff and services. Responses included:

- They are polite and prompt
- I haven't had maintenance problems
- They help when asked to do something
- Call in a work order and its forever before its done
- They are prompt on important stuff
- Mike Ryan and Keith Scott are prompt; other are not
- They have never fixed kitchen drawer
- Prompt and helpful most of the time
- Toilet was fixed quickly

8. Capital Fund Program Five-Year Action Plan

ATTACHMENT "A"

RESIDENT COMMENTS

Page 3

- Prompt, they fixed door knob when I couldn't get door locked
- They change filters and do annual inspections
- Very prompt
- Helpful when you need them
- Four days to get sink unclogged, they are understaffed
- Not prompt but very nice
- Very prompt, fixed electrical sockets right away

Last year residents indicated that they felt safe in their neighborhoods.

At that time seventeen (17) of twenty (20) respondents indicated they felt very safe. Only one (1) of twenty (20) respondents indicated that there was drug activity occurring in their areas.

This year only seven (7) of twenty (20) respondents indicated they felt safe in their neighborhood, and five (5) respondents reported drug activity. Some of the comments concerning how safe tenants feel are as follows:

- Somewhat safe
- Yes, but there are skunks everywhere at night
- Not always, some drug dealing, a lot of traffic in building 25 to 30
- No, should screen better and get rid of trouble makers
- No, someone tried to break in the back door twice
- Sometimes, too many people speeding in the parking lot
- No, too many drugs, people with guns
- No, too much traffic, evenings and night
- Most of the time but sometimes lots of guys in teens and twenties running around and being loud and acting up
- No, lot of drugs and things
- No, not really during the week
- No, too many trouble makers and thieves
- No, drugs everywhere

As a result of increased activity, PMHA has contracted for dedicated patrolling of public housing from midnight to six a.m.

8. Capital Fund Program Five-Year Action Plan

ATTACHMENT “B”

PROGRESS REPORT

The Pike Metropolitan Housing Authority has met or exceeded many of its goals established in its first five-year plan.

One of the goals was to manage PMHA’s existing public housing program in an efficient and effective manner thereby qualifying as at least a standard performer. PMHA has been rated as a High Performer the last five (5) consecutive years. PMHA scored 95 on the 2006 PHAS that was released on September 28, 2007.

PMHA sought to reduce crime in its developments to a level not to exceed surrounding communities. PMHA has been very aggressive in screening applicants, and is dealing with on-going criminal activity. Despite the intervention of the Piketon Police Department, PMHA’s public housing developments continue to have significant crime and drug problems. PMHA has contracted for additional police patrols to combat these problems.

PMHA sought to extend the range of housing choices available to participants. PMHA has increased the number of vouchers available in our jurisdiction from 423 to 525, a 24% increase. PMHA has consistently maintained lease-up rates in excess of 98%, and has maintained High Performer status despite the many challenges and changes in the Housing Choice Voucher Program.

Other housing choices made possible by PMHA include:

- PMHA partnered with Buckeye Community Hope Foundation to construct a thirty-two (32) unit senior housing project in Waverly, Ohio known as Beverly Senior Housing. The State of Ohio awarded tax credits for this project as of July 1, 2004. Lease-up began December 1, 2006, and all 32 units are currently under lease.
- PMHA is partnering with the Paint Valley Alcohol, Drug Addiction, & Mental Health Services Board (ADAMH) to construct four (4) housing units for individuals suffering from chronic mental health problems. These houses will be occupied by November 1, 2004.

8. Capital Fund Program Five-Year Action Plan

- PMHA is partnering with the Pike County Board of MR/DD, and now maintains ten (10) houses occupied by MR/DD residents. PMHA is currently constructing a new handicapped accessible unit to be occupied by January 1, 2005.

PMHA feels these activities have greatly increased the housing choices available to low-income residents of Pike County.

8. Capital Fund Program Five-Year Action Plan

ATTACHMENT “C”

VIOLENCE AGAINST WOMEN ACT REPORT

A goal of the Pike Metropolitan Housing Authority (PMHA) is to fully comply with the Violence Against Women Act (VAWA). It is PMHA’s objective to work with others to prevent offenses covered by VAWA to the degree it can.

PMHA works in conjunction with the Pike County Partnership Against Domestic Violence to offer appropriate services to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

PMHA assists victims of domestic violence, dating violence, sexual assault, or stalking to maintain their housing. PMHA often bans or evicts the perpetrators who can then be arrested for criminal trespassing if they return to PMHA property. PMHA also arranges for additional police patrols to assure the safety of victims or potential victims.

PMHA assures that applicants and residents are aware of their rights under VAWA. All new residents are provided with a complete summary of the law. Current residents have also been advised of their rights relevant to VAWA.